

SUPREME COURT OF INDIA

(GRANT NO.65)

Statement of Receipts and Disbursements for the year 2014-15

(Rupees in Crores)

S.No.	Head of Account	Receipts upto June, 2014	Copy upto June, 2013	% Variation
	<u>Receipts</u>			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	2.47	1.89	30.69
	Non-Tax Revenue	1.13	0.94	20.21
	Grants-in-aid & contribution			
	Capital Receipts			
	Recovery of Loans	0.07	0.1	-30.00
	Other Non- DebtCapital Receipts			
	Public Debt			
	Contingency Fund			
	Public Account	48.00	52.97	-9.38
A	Total Receipts	51.67	55.9	-7.57
	<u>Disbursements</u>			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan			
	Non-Plan	47.36	41.06	15.34
	Capital Expenditure			
	Plan			
	Non-Plan			
	Loans & Advances			
	Plan			
	Non-Plan	0.02	0.04	-50.00
	Contingency Fund			
	Public Account	53.89	40.07	34.49
B	Total Disbursements	101.27	81.17	24.76
C	Net Cash Flow (A-B)	-49.60	-25.27	

Copy-Corresponding figure for Previous Year

1. Actuals are unadjusted provisional figures.
2. 1 Crore = 10 Millions
3. Expenditure is net of recoveries.

Accounts officer

SUPREME COURT OF INDIA

Statement of Receipts for the year (2014-15)

(Rupees in Crores)

S.No.	Major / Minor Head	Collection Upto June, 2014	Coppo upto June, 2013	% Growth
	<u>Revenue Receipts</u>			
1	0021-Taxes other than Corp.Tax	2.47	1.89	30.69
2	0049-Interest Receipts	0.08	0.06	33.33
3	0059-Public Works	0.32	0.34	-5.88
4	0070-Other Administrative Service	0.2	0.16	25.00
5	0071-Contribution and Recoveries towards Pension and Other Retirement benefits	0.29	0.15	93.33
6	0210-Medical and Public Health	0.14	0.13	7.69
7	0216-Housing	0.10	0.09	11.11
	<u>Capital Receipts</u>			
1	7610-Loans & Advances to Govt. Servants	0.07	0.1	-30.00
	<u>Total:</u>	3.67	2.92	25.68

Copy-Corresponding figure for Previous Year

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ACCOUNTS OFFICER

SUPREME COURT OF INDIA

Scheme Wise Statement of Expenditure for the year (2014-15)

(Rupees in Crore)

S.No.		B.E. 2014-15			Actual Exp upto - June, 2014			Coppo upto June, 2013		
		Plan	N-Plan	Total	Plan	N-Plan	Total	Plan	N-Plan	Total
	Grant No.65									
	Supreme Court of India		134.36	134.36		43.29	43.29		39.29	39.29
<i>COPPY- Corresponding figure for Previous year</i>										

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ACCOUNTS OFFICER