

SUPREME COURT OF INDIA

(GRANT NO.65)

Statement of Receipts and Disbursements for the year 2013-14 (Rupees in Crores)

S.No.	Head of Account	Actuals upto Jan, 2014	Copy upto Jan,2013	% Variation
	<u>Receipts</u>			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	5.96	5.04	18.25
	Non-Tax Revenue	2.94	2.69	9.29
	Grants-in-aid & contribution			
	Capital Receipts			
	Recovery of Loans	0.23	0.26	-11.54
	Other Non- DebtCapital Receipts			
	Public Debt			
	Contingency Fund			
	Public Account	140.22	112.63	24.50
A	Total Receipts	149.35	120.62	23.82
	<u>Disbursements</u>			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan			
	Non-Plan	124.45	109.28	13.88
	Capital Expenditure			
	Plan			
	Non-Plan			
	Loans & Advances			
	Plan			
	Non-Plan	0.19	0.07	171.43
	Contingency Fund			
	Public Account	115.81	97.87	18.33
B	Total Disbursements	240.45	207.22	16.04
C	Net Cash Flow (A-B)	-91.1	-86.6	

Copy-Corresponding figure for Previous Year

1. Actuals are unadjusted provisional figures.
2. 1 Crore = 10 Millions
3. Expenditure is net of recoveries.

Accounts officer

SUPREME COURT OF INDIA

Statement of Receipts for the year (2013-2014)

(Rupees in Crores)

S.No.	Major / Minor Head	Collection Upto Jan, 2014	Copy upto Jan, 2013	% Growth
	<u>Revenue Receipts</u>			
1	0021-Taxes other than Corp.Tax	5.96	5.04	18.25
2	0049-Interest Receipts	0.21	0.16	31.25
3	0059-Public Works	1.03	1.05	-1.90
4	0070-Other Administrative Service	0.85	0.83	2.41
5	0071-Contribution and Recoveries towards Pension and Other Retirement benefits	0.22	0.04	450.00
6	0210-Medical and Public Health	0.36	0.37	-2.70
7	0216-Housing	0.27	0.24	12.50
	<u>Capital Receipts</u>			
1	Servants	0.23	0.26	-11.54
	<u>Total:</u>	9.13	7.99	14.27

Copy-Corresponding figure for Previous Year

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SUPREME COURT OF INDIA

Scheme Wise Statement of Expenditure for the year (2013-2014)

(Rupees in Crore)

S.No.		B.E. 2013-2014			R.E. 2013-14			Actual Exp upto -Jan, 2014			Corry upto Jan, 2013		
		Plan	N-Plan	Total	Plan	N-Plan	Total	Plan	N-Plan	Total	Plan	N-Plan	Total
	Grant No.65												
	Supreme Court of India	0	129.41	129.41		135.84	135.84		116.88	116.88		103.25	103.25
COPY- Corresponding figure for Previous year													

Expenditure incurred by other Deptts./Ministries in the Grant(s) of this Deptt/Ministry is not included in the Scheme-wise details of expd.

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