

SUPREME COURT OF INDIA

(GRANT NO.65)

Statement of Receipts and Disbursements for the year 2014-15

(Rupees in Crores)

S.No.	Head of Account	Actuals upto January, 2015	Corry upto January, 2014	% Variation
	<u>Receipts</u>			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	6.27	5.96	5.20
	Non-Tax Revenue	3	2.94	2.04
	Grants-in-aid & contribution			
	Capital Receipts			
	Recovery of Loans	0.17	0.23	-26.09
	Other Non- DebtCapital Receipts			
	Public Debt			
	Contingency Fund			
	Public Account	446.17	140.22	218.19
A	Total Receipts	455.61	149.35	205.06
	<u>Disbursements</u>			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan			
	Non-Plan	145.85	124.45	17.20
	Capital Expenditure			
	Plan			
	Non-Plan			
	Loans & Advances			
	Plan			
	Non-Plan	0.06	0.19	-68.42
	Contingency Fund			
	Public Account	332.94	115.81	187.49
B	Total Disbursements	478.85	240.45	99.15
C	Net Cash Flow (A-B)	-23.24	-91.1	

Corry-Corresponding figure for Previous Year

1. Actuals are unadjusted provisional figures.
2. 1 Crore = 10 Millions
3. Expenditure is net of recoveries.

Accounts officer

SUPREME COURT OF INDIA

Statement of Receipts for the year (2014-15)

(Rupees in Crores)

S.No.	Major / Minor Head	Collection Upto January, 2015	Corry upto January, 2014	% Growth
	<i>Revenue Receipts</i>			
1	0021-Taxes other than Corp.Tax	6.27	5.96	5.20
2	0049-Interest Receipts	0.29	0.21	38.10
3	0059-Public Works	1.03	1.03	0.00
4	0070-Other Administrative Service	0.56	0.85	-34.12
5	0071-Contribution and Recoveries towards Pension and Other Retirement benefits	0.42	0.22	90.91
6	0210-Medical and Public Health	0.40	0.36	11.11
7	0216-Housing	0.30	0.27	11.11
	<i>Capital Receipts</i>			
1	7610-Loans & Advances to Govt. Servants	0.17	0.23	-26.09
	<i>Total:</i>	9.44	9.13	3.40

Corry-Corresponding figure for Previous Year

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ACCOUNTS OFFICER

SUPREME COURT OF INDIA

Scheme Wise Statement of Expenditure for the year (2014-15)

(Rupees in Crore)

S.No.		B.E. 2014-15			R.E. 2014-15			Actual Exp upto - January, 2015			Coppo upto January, 2014		
		Plan	N-Plan	Total	Plan	N-Plan	Total	Plan	N-Plan	Total	Plan	N-Plan	Total
	Grant No.65												
	Supreme Court of India		134.36	134.36		150.00	150.00		134.1	134.1		116.88	116.88
	<i>COPPY- Corresponding figure for Previous year</i>												

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ACCOUNTS OFFICER