

SUPREME COURT OF INDIA

(GRANT NO.65)

Statement of Receipts and Disbursements for the year 2014-15

(Rupees in Crores)

S.No.	Head of Account	Actuals upto December, 2014	Copy upto December, 2013	% Variation
	<u>Receipts</u>			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	5.7	5.24	8.78
	Non-Tax Revenue	2.88	2.74	5.11
	Grants-in-aid & contribution			
	Capital Receipts			
	Recovery of Loans	0.16	0.21	-23.81
	Other Non- DebtCapital Receipts			
	Public Debt			
	Contingency Fund			
	Public Account	440.84	101.86	332.79
A	Total Receipts	449.58	110.05	308.52
	<u>Disbursements</u>			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan			
	Non-Plan	133.31	113.48	17.47
	Capital Expenditure			
	Plan			
	Non-Plan			
	Loans & Advances			
	Plan			
	Non-Plan	0.06	0.18	-66.67
	Contingency Fund			
	Public Account	331.38	114.08	190.48
B	Total Disbursements	464.75	227.74	104.07
C	Net Cash Flow (A-B)	-15.17	-117.69	

Copy-Corresponding figure for Previous Year

1. Actuals are unadjusted provisional figures.
2. 1 Crore = 10 Millions
3. Expenditure is net of recoveries.

Accounts officer

SUPREME COURT OF INDIA

Statement of Receipts for the year (2014-15)

(Rupees in Crores)

S.No.	Major / Minor Head	Collection Upto December, 2014	Copy upto December, 2013	% Growth
	<u>Revenue Receipts</u>			
1	0021-Taxes other than Corp.Tax	5.7	5.24	8.78
2	0049-Interest Receipts	0.27	0.19	42.11
3	0059-Public Works	0.97	1	-3.00
4	0070-Other Administrative Service	0.49	0.8	-38.75
5	0071-Contribution and Recoveries towards Pension and Other Retirement benefits	0.5	0.17	194.12
6	0210-Medical and Public Health	0.37	0.33	12.12
7	0216-Housing	0.27	0.25	8.00
	<u>Capital Receipts</u>			
1	7610-Loans & Advances to Govt. Servants	0.16	0.21	-23.81
	<u>Total:</u>	8.73	8.19	6.59

Copy-Corresponding figure for Previous Year

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ACCOUNTS OFFICER

SUPREME COURT OF INDIA

Scheme Wise Statement of Expenditure for the year (2014-15)

(Rupees in Crore)

S.No.		B.E. 2014-15			Actual Exp upto - December, 2014			Corry upto December, 2013		
		Plan	N-Plan	Total	Plan	N-Plan	Total	Plan	N-Plan	Total
	Grant No.65									
	Supreme Court of India		134.36	134.36		122.42	122.42		106.29	106.29
COPPY- Corresponding figure for Previous year										

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ACCOUNTS OFFICER