

SUPREME COURT OF INDIA
(GRANT NO.63)

Statement of Receipts and Disbursements for the year 2009-10

(Rupees in Crores)

S.No.	Head of Account	Actuals upto Aug, 2009	Coppy upto Aug, 2008	% Variation
	<u>Receipts</u>			
	Consolidated Fund of India			
	<u>Revenue Receipts</u>			
	Tax Revenue	2.19	0.38	476.32
	Non-Tax Revenue	1.35	0.81	66.67
	Grants-in-aid & contribution			
	<u>Capital Receipts</u>			
	Recovery of Loans	0.21	0.23	-8.7
	Other Non- DebtCapital Receipts			
	Public Debt			
	<u>Contingency Fund</u>			
	Public Account	9.93	5.84	70.03
A	Total Receipts	13.68	7.26	88.43
	<u>Disbursements</u>			
	Consolidated Fund of India			
	<u>Revenue Expenditure</u>			
	Plan	0		
	Non-Plan	42.25	25.95	62.81
	<u>Capital Expenditure</u>			
	Plan			
	Non-Plan			
	<u>Loans & Advances</u>			
	Plan			
	Non-Plan	0.01	0.07	-85.71
	<u>Contingency Fund</u>			
	Public Account	6.4	5.52	15.94
B	Total Disbursements	48.66	31.54	54.28
C	Net Cash Flow (A-B)	-34.98	-24.28	

Coppy-Corresponding figure for Previous Year

1. Actuals are unadjusted provisional figures.
2. 1 Crore = 10 Millions
3. Expenditure is net of recoveries.

SUPREME COURT OF INDIA

Statement of Receipts for the year (2009-2010)

(Rupees in Crores)

S.No.	Major / Minor Head	Collection Upto Aug, 2009	Coppy upto Aug, 2008	% Growth
	<i>Revenue Receipts</i>			
1	0021-Taxes other than Corp.Tax	2.19	0.38	476.32
2	0049-Interest Receipts	0.07	0.08	-12.50
3	0059-Public Works	0.48	0.44	9.09
4	0070-Other Administrative Service	0.28	0.14	100.00
5	0071-Contribution and Recoveries towards Pension and Other Retirement benefits 0075-Miscellaneous General Services	0.31	0	
6	0210-Medical and Public Health	0.13	0.07	85.71
7	0216-Housing	0.08	0.08	0.00
	<i>Capital Receipts</i>			
1	7610-Loans & Advances to Govt. Servant	0.21	0.23	-8.70
	Total:	3.75	1.42	164.08

Coppy-Corresponding figure for Previous Year

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SUPREME COURT OF INDIA

Scheme Wise Statement of Expenditure for the year (2009-2010)

(Rupees in Crore)

S.No.		B.E. 2009-2010			Actual Exp upto - Aug, 2009			Corry upto Aug, 2008		
		Plan	N-Plan	Total	Plan	N-Plan	Total	Plan	N-Plan	Total
	Grant No.63									
	Supreme Court of India	0	88.02	88.02	0	38.43	38.43	0	25.20	25.20
COPPY- Corresponding figure for Previous year										

- Expenditure incurred by other Deptts./Ministries in the Grant(s) of this Deptt/Ministry is not included in the Scheme-wise details of expd.
1. Actuals are unadjusted provisional figures
 2. 1 Crore = 10 Millions
 3. Expenditure is net of recoveries.